



GermGuard PRO Protection Plans

GermGuard PRO Protection Plans (Up to 6,000 Sq/ft)	Plan-A	Plan-B
Manpower (Monthly) (8 Hours Shift, 6 Days a week)	28,000	16,000
Consumables Pack	33,600	33,600/-
Onetime Machinery Cost	-	75,000/-
Total	61,600	49,600/- + 75,000/-

Machinery Details-

Machines - One Time Cost (Plan-B)		
Machines	Qty	Cost
ULV Fogger	1	25,000
Mist Blower	1	35,000
Dual Basic Sprayer	1	5,000
Mini Fogger	1	10,000
Total		Rs 75,000

In case of Plan A, we will buy machines and will place them at premises to be used daily. Machines are to be bought by client only in Plan B. Mix of machines needed for a particular premise will be decided after surveying the premise and accordingly selection will affect cost. Above costing is for reference and actual cost may vary as per need and market price of machines.

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Consumables-

Consumables Pack Details (to be replenished as per usage)			
Products	Qty	Price	Cost
Virex II 256	1	6,200	6,200
Disposable gloves	500	8	4,000
Head Covers	500	5	2,500
Disposable 3 Ply Masks	500	7	3,500
Disposable Shoe covers	500	8	4,000
Callington NetBioken DSAM	12	1,100	13,200
Measurers and gauges	4	100	400
Microfibre Cloths	25	150	3,750
Total			Rs 37,550/- *

*Cost is represented considering Month's usage and may vary as per consumption. Mentioned above is only an indicator and actual may vary as per need and usage.

In a gist-

- Rs 75,000/(or the cost of required machines for a given premise)- One time Cost of machines, will be incurred only in first month (Plan B only)
- Manpower cost is for 8 hrs shift, 10hrs shift will add 2K pm. For efficient management, 1 manpower is required for every 6000 Sqft
- Consumables to be allocated as per the pack details to begin with and will have to replenished as per actual/consumption as and when needed
- Pricing doesn't include GST, will be applicable as per respective tax slabs
- In case of execution, Cost of decided machines and consumables will need to be paid in advance and will have 3 days of procurement time
- Cost of manpower will follow monthly cycle, monthly dues will need to cleared by 5th of next month

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